Rotary Cambodia Budget				
Personnel Costs		**Char**	**Kandel**	**Romeat**
	WASH Promoter	$ 1,200	$ 1,500	$ 1,800
	WASH Engineer	$ 2,860	$ 3,575	$ 4,290
	Community Mobilizer	$ 1,400	$ 1,750	$ 2,100
	BSF Installer	$ 800	$ 1,000	$ 1,200
	M&E offices	$ 1,900	$ 2,375	$ 2,850
Per diems				
	PDRD Staff	$ 120	$ 150	$ 180
Training Costs				
	IEC Mat. And Visibility Mat.	$ 487	$ 624	$ 754
	CLTS&BSF Training, Hygiene Training	$ 375	$ 480	$ 580
	Village Cleanup Campaign	$ 123	$ 158	$ 192
Travel Costs				
	Sup. Visits (2 per month)	$ 240	$ 300	$ 360
Tools and Equip.				
	BSF	$ 50	$ 50	$ 50
	Hand tools	$ 100	$ 100	$ 100
	Excavation Equip.	$ 400	$ 500	$ 600
Material				
	BSF	$ 5,737	$ 7,344	$ 8,874
	Latrine	$ 4,387	$ 5,616	$ 6,786
	BSF transport	$ 200	$ 250	$ 300
Village Wells				
	3 dug	$ 900	$ 900	$ 900
	3 drilled	$ 1,500	$ 1,500	$ 1,500
Contracted Services				
	translation	$ 400	$ 500	$ 600
Lab tests	water BSF	$ 708	$ 907	$ 1,096
	well tests	$ 270	$ 270	$ 270
Other Costs				
	village headquarters	$ 200	$ 250	$ 300
	travel to from village	$ 50	$ 50	$ 50
	documentary footage, photography	$ 1,000	$ 1,000	$ 1,000
	local pr	$ 100	$ 100	$ 100
Total		$ 25,507	$ 31,249	$ 36,832